

CERTIFICATE

2011

To the Clerk of Cowley County, State of Kansas  
We, the undersigned, officers of  
Cemetery 5

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	3,450	3,011	8.618
Debt Service	10-113				
<b>Totals</b>		xxxxxxxx	3,450	3,011	
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

County Clerk's Use Only

349,393

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Nov. 15, 2010

Karen Stegore  
County Clerk

Mike Crowley  
Carol Droscher  
Susan L Couch

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2011**

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 3,154
2. Debt Service Levy in 2010 Budget	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 3,154</u>

**2010 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2010:</b>	+ <u>0</u>
5. <b>Increase in Personal Property for 2010:</b>	
5a. Personal Property 2010	+ <u>5,548</u>
5b. Personal Property 2009	- <u>5,810</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010:</b>	<u>58</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>58</u>
8. Total Estimated Valuation July, 1,2010	<u>349,388</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>349,330</u>
10. Factor for Increase (7 divided by 9)	<u>0.00017</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 3,155</u>
13. <b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>3,155</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery 5  
Cowley County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	3,154	387	5	40	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,154	387	5	40	0

County Treas MVT Estimate 387

County Treas RVT Estimate 5

County Treas 16/20 M Vehicle Tax Estimate 40

County Treas Slider Estimate 0

MVT Factor 0.12279

RVT Factor 0.00158

16/20M Factor 0.01255

Slider Factor 0.00000

2011

Cemetery 5  
Cowley County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2009</b>	<b>Current Amount for 2010</b>	<b>Proposed Amount for 2011</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery 5  
Cowley County  
**FUND PAGE - GENERAL**

State of Kansas  
Special District  
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	150
Receipts:			
Ad Valorem Tax	2,832	3,154	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	350	395	387
Recreational Vehicle Tax	5	5	5
16/20M Vehicle Tax	51	46	40
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of lots	150		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,387</b>	<b>3,600</b>	<b>432</b>
<b>Resources Available:</b>	<b>3,387</b>	<b>3,600</b>	<b>582</b>
Expenditures:			
Mowing	3,305	3,450	3,450
Operating	82		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>3,387</b>	<b>3,450</b>	<b>3,450</b>
Unencumbered Cash Balance Dec 31	0	150	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	3,450	3,450	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
Cemetery 5  
Cowley County

will meet on \_\_\_\_\_ at \_\_\_\_\_ at \_\_\_\_\_ for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits  
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	3,387	7.502	3,450	8.798	3,450	3,011	8.618
Debt Service							
Totals	3,387	7.502	3,450	8.798	3,450	3,011	8.618
Less: Transfers	0		0		0		
Net Expenditures	3,387		3,450		3,450		
Total Tax Levied	2,827		3,154		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	376,844		358,521		349,388		

### Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk

Page No.

7

**State of Kansas, County of Cowley, ss:**

**NOTICE OF BUDGET HEARING**  
The governing body of

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

G.O. Bonds	0
Reactive Bonds	0
No-Fund Warranty	0
Lease Pay. Profit	0
Total	0

**• Jobs are expected to multiply**

Shirley  
Clerk

**BETH GLANTZ**  
Notary Public - State of Kansas  
My Appt. Expires 10-9-2011

which a true copy is hereto attached, was published in the \_\_\_\_\_ of the \_\_\_\_\_ day of \_\_\_\_\_ 30<sup>th</sup>

der says he has personal knowledge of the statements above are true.

o before me this 21 day of August, 20 12

Signed & Sealed in my presence  
 this 2<sup>nd</sup> day of August, 2012  
 Notary Public  
 [Signature]